

<b>Non Personnel Related Cuts/Reductions</b>			
<b>Description</b>	<b>Details</b>	<b>Savings</b>	
Eliminate District Office Ops Budget	Travel, Support, Community Relations, Select Testing Budgets	\$ 6,349.00	
Reduce All Remaining District Office Operational Budgets by 20%	Board Budget, Superintendent Budget, Professional Development, Curriculum, Technology, Textbooks, Maintenance & Operations, ETC	\$ 222,200.18	
Field Trips	Eliminate All Field Trips paid for by District or School Site	\$ 15,000.00	
Cancel Shady Creek	Eliminate Shady Creek Stipends and Transportation	\$ 7,747.80	
Reduce Site Budget by 10%	Site Discretionary Budgets	\$ 28,678.39	
Freeze Site Carryover	Freeze Site Carry Over	\$ 380,000.00	
	<b>Total</b>	<b>\$ 659,975.37</b>	

