

School Year: **2019-20**



School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

| School Name | County-District-School (CDS) Code | Schoolsite Council (SSC) Approval Date | Local Board Approval Date |
|-----------------------------|-----------------------------------|--|---------------------------|
| Wheatland Elementary School | 58-72751-6056840 | 09/11/2019 | |

Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

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Comprehensive Needs Assessment Components

Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Annual parent input is sought at District English Language Advisory Committee meetings, English Language Advisory Committee meetings, a Safety Committee meeting and School Site Council meetings. Teacher input was gathered on an ongoing basis throughout the school year regarding classroom needs which were prioritized. Findings include potential areas of improvement in the area of supporting English Language Learners, ongoing interest in improving school campus and student safety, and specific areas of interest by teachers for future professional development. Technology has been expanded to include 1:1 devices for students in grades 2 and 3. In the 2018-2019 school year, WiFi capabilities were enhanced throughout the campus.

Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

During the 2018-2019 school year, the site administrator informally observed classrooms on a daily or weekly basis and formally observed instruction for teachers on the evaluation cycle. Based upon these observations, the certificated teachers at Wheatland Elementary School are effectively implementing the California Common Core State Standards and utilize best practices for instruction and classroom management. Informal observations and formal observations will focus on ELA English Language Arts for the 2018-2019 school year.

Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

As a TK-3rd grade program, state assessments are given to 3rd grade only. State assessment results are received after the 3rd graders have been promoted to another campus. Local assessments, focused on ELA's and Mathematics are utilized universally and on a continuous basis throughout the school year. The site's academic programs are modified according to student performance in real time at a minimum occurring at the opening of school and at the conclusion of each trimester. Based on data from the CAASPP, Wheatland Elementary embarked on a year-long assessment of its student writing program. Pacing charts, common assessments and evaluation rubrics were created and implemented. Professional and collegial work was done in grade level meetings, staff meetings, and in district-wide professional development meetings. In the previous year, a district pacing guide was created for the core math program, My Math.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Student progress on embedded assessments in ELA (Wonders) and Mathematics (My Math) are utilized by general education teachers, and the Rtl model to modify instruction.

Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

100% of the Certificated Teachers and Para-educators at WE are Highly Qualified.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

Staff Development to support implementing the core ELA program, Wonders, will be provided to teachers in grades TK-3. Professional development was provided by the Publisher at two sessions, and with the staff and professional development meeting times. As a supplementary ELA support, Sondag Systems will be utilized in TK, the Learning Center, and a general education classroom. Should those piloting the program recommend it as an effective program, implementation will occur school-wide in general education.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Staff development aligned to content standards which utilize student performance data will occur for teachers in the ELA core adoption of Wonders.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

Instructional assistance and support for teachers is being provided by qualified and experienced presenters in Wonders. Certificated staff will support peers as instructional coaches on an ongoing basis.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Monday Grade Level Meetings will prioritize teacher collaboration by grade level on an ongoing basis.

Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

The curriculum in ELA and Mathematics utilized at Wheatland Elementary School are state approved/aligned as well as support materials. Instruction is implemented consistently at each grade level.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

Wheatland Elementary School's instructional minutes are 51,060. The required instructional minutes are 50,400. Therefore, the instructional minutes exceed the required minutes. Daily, there are 290 instructional minutes. In kindergarten and transitional kindergarten, there are 195 minutes of reading/language arts instruction and in mathematics there are 100 minutes of instruction. In the 1st grade there are 125 minutes of reading/language arts instruction and 70 minutes of mathematics instruction. In 2nd grade there are 175 minutes of reading/language arts instruction and 55 minutes of mathematics instruction. In the 3rd grade there are 175 minutes of reading/language arts instruction and 55 minutes of mathematics instruction.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

A district lesson pacing guide for English Language Arts instruction including writing and Wonders was developed (2018-19). The Learning Center Rtl model will support intervention courses at all grade levels.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

All teachers and students have state approved standards-based instructional materials available that are appropriate to all student groups.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

All adopted materials are California State Board of Education approved ensuring that the instructional materials are standards-aligned. Intervention materials that are SBE-adopted will be utilized to support differentiated instruction.

Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

Differentiated instruction, particularly in reading/language arts, target underperforming students in the regular education setting and through the Rtl model.

Evidence-based educational practices to raise student achievement

Research-based educational practices are embedded in the state approved standards-based reading/language arts program and in the state approved standards-based mathematics program.

Parental Engagement

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

Parental involvement is strongly encouraged at Wheatland Elementary School, particularly in assisting under-achieving students to close the achievement gap. The school provides small group instruction to assist under-achieving students to close the achievement gap. The district provides budgetary support to the school to fund programs that assist under-achieving students in closing the achievement gap. The community provides extra-curricular activities that help students learn self-regulation which increases stamina and focus to under-achieving students.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Committees involving parents, classroom teachers, and other school personnel including the School Site Council and the ELAC-DELAC Committees coordinate in the planning, implementation, and evaluation of the ConApp programs

Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Services provided by categorical funds enable underperforming students to meet standards including: class size reduction in TK-3rd grade, provided EL program, library books, science and art materials, Accelerated Reader, RtI Learning Center Model, implementing CCSS, ELL standards, and the utilization of formative, interim and summative assessments.

Fiscal support (EPC)

Educational Program Consultants are an option to assist Wheatland Elementary School should student performance data show that such a support is likely to improve student academic improvement.

Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Staff meet regularly to review curriculum, instructional strategies, assessment tools and data, and incorporated activities from staff development opportunities. Parents meet regularly in English language Advisory Committee and SITE Council meeting to learn about our programs, advise about program improvements and prioritizes projected expenditures. Administration meets frequently at the district level to plan program, evaluate results and chart courses for improvement.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

Resources are equitably distributed within the district based on site or program need.

School and Student Performance Data

Student Enrollment Enrollment By Student Group

| Student Enrollment by Subgroup | | | | | | |
|--------------------------------|-----------------------|---------|---------|--------------------|---------|---------|
| Student Group | Percent of Enrollment | | | Number of Students | | |
| | 2016-17 | 2017-18 | 2018-19 | 2016-17 | 2017-18 | 2018-19 |
| American Indian | 0.3% | 0.32% | 0% | 1 | 1 | 0 |
| African American | 1.3% | 1.26% | .31% | 4 | 4 | 1 |
| Asian | 1.6% | 1.58% | 1.87% | 5 | 5 | 6 |
| Filipino | 0.3% | 0.32% | .31% | 1 | 1 | 1 |
| Hispanic/Latino | 27.9% | 30.60% | 30.22% | 87 | 97 | 97 |
| Pacific Islander | 0.3% | 0.95% | .93% | 1 | 3 | 3 |
| White | 61.2% | 56.47% | 56.70% | 191 | 179 | 182 |
| Multiple/No Response | % | % | 9.66% | 9.66 | | 31 |
| Total Enrollment | | | | 312 | 317 | 321 |

Student Enrollment Enrollment By Grade Level

| Student Enrollment by Grade Level | | | |
|-----------------------------------|--------------------|---------|---------|
| Grade | Number of Students | | |
| | 2016-17 | 2017-18 | 2018-19 |
| Kindergarten | 96 | 91 | 92 |
| Grade 1 | 78 | 82 | 69 |
| Grade 2 | 61 | 76 | 84 |
| Grade3 | 77 | 68 | 76 |
| Total Enrollment | 312 | 317 | 321 |

Conclusions based on this data:

1. There is a slight uptick in student enrollment. This will be met with a review of levels of instructional materials and staffing.
2. There has been no significant change in subgroup populations.

School and Student Performance Data

Student Enrollment English Learner (EL) Enrollment

| English Learner (EL) Enrollment | | | | | | |
|---|--------------------|---------|---------|---------------------|---------|---------|
| Student Group | Number of Students | | | Percent of Students | | |
| | 2016-17 | 2017-18 | 2018-19 | 2016-17 | 2017-18 | 2018-19 |
| English Learners | 32 | 32 | | 10.3% | 10.1% | |
| Fluent English Proficient (FEP) | 8 | 5 | | 2.6% | 1.6% | |
| Reclassified Fluent English Proficient (RFEP) | 12 | 5 | | 30.8% | 15.6% | |

Conclusions based on this data:

1.

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

| Overall Participation for All Students | | | | | | | | | | | | |
|--|------------------------|-------|-------|----------------------|-------|-------|---------------------------|-------|-------|----------------------|-------|-------|
| Grade Level | # of Students Enrolled | | | # of Students Tested | | | # of Students with Scores | | | % of Students Tested | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 80 | 76 | 66 | 78 | 76 | 66 | 78 | 76 | 66 | 97.5 | 100 | 100 |
| All Grades | 80 | 76 | 66 | 78 | 76 | 66 | 78 | 76 | 66 | 97.5 | 100 | 100 |

| Overall Achievement for All Students | | | | | | | | | | | | | | | |
|--------------------------------------|------------------|-------|-------|---------------------|-------|-------|----------------|-------|-------|-----------------------|-------|-------|--------------------|-------|-------|
| Grade Level | Mean Scale Score | | | % Standard Exceeded | | | % Standard Met | | | % Standard Nearly Met | | | % Standard Not Met | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 2407 | 2413 | 2407 | 13 | 15.79 | 16.67 | 21 | 28.95 | 25.76 | 40 | 27.63 | 30.30 | 27 | 27.63 | 27.27 |
| All Grades | N/A | N/A | N/A | 13 | 15.79 | 16.67 | 21 | 28.95 | 25.76 | 40 | 27.63 | 30.30 | 27 | 27.63 | 27.27 |

| Reading Demonstrating understanding of literary and non-fictional texts | | | | | | | | | |
|--|------------------|-------|-------|-----------------------|-------|-------|------------------|-------|-------|
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 10 | 15.79 | 21.21 | 56 | 53.95 | 51.52 | 33 | 30.26 | 27.27 |
| All Grades | 10 | 15.79 | 21.21 | 56 | 53.95 | 51.52 | 33 | 30.26 | 27.27 |

| Writing Producing clear and purposeful writing | | | | | | | | | |
|---|------------------|-------|-------|-----------------------|-------|-------|------------------|-------|-------|
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 10 | 14.47 | 10.61 | 55 | 50.00 | 56.06 | 35 | 35.53 | 33.33 |
| All Grades | 10 | 14.47 | 10.61 | 55 | 50.00 | 56.06 | 35 | 35.53 | 33.33 |

| Listening Demonstrating effective communication skills | | | | | | | | | |
|---|------------------|-------|-------|-----------------------|-------|-------|------------------|-------|-------|
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 18 | 23.68 | 19.70 | 67 | 64.47 | 66.67 | 15 | 11.84 | 13.64 |
| All Grades | 18 | 23.68 | 19.70 | 67 | 64.47 | 66.67 | 15 | 11.84 | 13.64 |

| Research/Inquiry Investigating, analyzing, and presenting information | | | | | | | | | |
|--|------------------|-------|-------|-----------------------|-------|-------|------------------|-------|-------|
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 15 | 11.84 | 16.67 | 62 | 55.26 | 54.55 | 23 | 32.89 | 28.79 |
| All Grades | 15 | 11.84 | 16.67 | 62 | 55.26 | 54.55 | 23 | 32.89 | 28.79 |

Conclusions based on this data:

1. The area of Writing is identified as an area of focus. Staff development surrounded instructional strategies, common assessments, and grade level blind scoring. Continual work in Writing will occur 2019-2020 school year.
2. Reductions in the percent of student not meeting standards in Reading show progress, but further work will be done in meeting the needs of under performing students in Reading in 2019-2020

School and Student Performance Data

CAASPP Results Mathematics (All Students)

| Overall Participation for All Students | | | | | | | | | | | | |
|--|------------------------|-------|-------|----------------------|-------|-------|---------------------------|-------|-------|----------------------|-------|-------|
| Grade Level | # of Students Enrolled | | | # of Students Tested | | | # of Students with Scores | | | % of Students Tested | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 80 | 76 | 66 | 78 | 76 | 66 | 78 | 76 | 66 | 97.5 | 100 | 100 |
| All Grades | 80 | 76 | 66 | 78 | 76 | 66 | 78 | 76 | 66 | 97.5 | 100 | 100 |

| Overall Achievement for All Students | | | | | | | | | | | | | | | |
|--------------------------------------|------------------|-------|-------|---------------------|-------|-------|----------------|-------|-------|-----------------------|-------|-------|--------------------|-------|-------|
| Grade Level | Mean Scale Score | | | % Standard Exceeded | | | % Standard Met | | | % Standard Nearly Met | | | % Standard Not Met | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 2417. | 2426. | 2415. | 5 | 10.53 | 7.58 | 36 | 32.89 | 37.88 | 35 | 36.84 | 21.21 | 24 | 19.74 | 33.33 |
| All Grades | N/A | N/A | N/A | 5 | 10.53 | 7.58 | 36 | 32.89 | 37.88 | 35 | 36.84 | 21.21 | 24 | 19.74 | 33.33 |

| Concepts & Procedures Applying mathematical concepts and procedures | | | | | | | | | |
|--|------------------|-------|-------|-----------------------|-------|-------|------------------|-------|-------|
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 14 | 18.42 | 24.24 | 53 | 55.26 | 39.39 | 32 | 26.32 | 36.36 |
| All Grades | 14 | 18.42 | 24.24 | 53 | 55.26 | 39.39 | 32 | 26.32 | 36.36 |

| Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems | | | | | | | | | |
|--|------------------|-------|-------|-----------------------|-------|-------|------------------|-------|-------|
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 21 | 19.74 | 19.70 | 54 | 61.84 | 45.45 | 26 | 18.42 | 34.85 |
| All Grades | 21 | 19.74 | 19.70 | 54 | 61.84 | 45.45 | 26 | 18.42 | 34.85 |

| Communicating Reasoning Demonstrating ability to support mathematical conclusions | | | | | | | | | |
|--|------------------|-------|-------|-----------------------|-------|-------|------------------|-------|-------|
| Grade Level | % Above Standard | | | % At or Near Standard | | | % Below Standard | | |
| | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 14 | 17.11 | 15.15 | 65 | 59.21 | 50.00 | 21 | 23.68 | 34.85 |
| All Grades | 14 | 17.11 | 15.15 | 65 | 59.21 | 50.00 | 21 | 23.68 | 34.85 |

Conclusions based on this data:

1. Demonstrating ability to support mathematical conclusions continues to be an area where support of the at or above grade level students, and the below grade level standard performing students, could be improved.
2. Differentiation of instruction strategies to support the high achieving and underperforming students should be reviewed in the 2019-2020 school year.

School and Student Performance Data

ELPAC Results

| 2017-18 Summative Assessment Data Number of Students and Mean Scale Scores for All Students | | | | |
|--|---------|---------------|------------------|---------------------------|
| Grade Level | Overall | Oral Language | Written Language | Number of Students Tested |
| Grade K | * | * | * | * |
| Grade 1 | * | * | * | * |
| Grade 2 | 1480.7 | 1463.1 | 1497.7 | 11 |
| Grade 3 | * | * | * | * |
| All Grades | | | | 32 |

| Overall Language Number and Percentage of Students at Each Performance Level for All Students | | | | | | | | | |
|--|---------|-------|---------|-------|---------|---|---------|---|--------------------------|
| Grade Level | Level 4 | | Level 3 | | Level 2 | | Level 1 | | Total Number of Students |
| | # | % | # | % | # | % | # | % | |
| Grade K | * | * | * | * | * | * | | | * |
| Grade 1 | * | * | * | * | * | * | * | * | * |
| Grade 2 | * | * | * | * | * | * | * | * | 11 |
| Grade 3 | * | * | * | * | | | * | * | * |
| All Grades | 11 | 34.38 | 12 | 37.50 | * | * | * | * | 32 |

| Oral Language Number and Percentage of Students at Each Performance Level for All Students | | | | | | | | | |
|---|---------|-------|---------|---|---------|---|---------|---|--------------------------|
| Grade Level | Level 4 | | Level 3 | | Level 2 | | Level 1 | | Total Number of Students |
| | # | % | # | % | # | % | # | % | |
| Grade K | * | * | * | * | * | * | | | * |
| Grade 1 | * | * | * | * | * | * | * | * | * |
| Grade 2 | * | * | * | * | * | * | * | * | 11 |
| Grade 3 | * | * | | | * | * | | | * |
| All Grades | 13 | 40.63 | * | * | * | * | * | * | 32 |

| Written Language Number and Percentage of Students at Each Performance Level for All Students | | | | | | | | | |
|--|---------|-------|---------|---|---------|---|---------|---|--------------------------|
| Grade Level | Level 4 | | Level 3 | | Level 2 | | Level 1 | | Total Number of Students |
| | # | % | # | % | # | % | # | % | |
| Grade K | * | * | * | * | * | * | * | * | * |
| Grade 1 | * | * | * | * | | | * | * | * |
| Grade 2 | * | * | * | * | * | * | * | * | 11 |
| Grade 3 | * | * | | | * | * | * | * | * |
| All Grades | 12 | 37.50 | * | * | * | * | * | * | 32 |

| Listening Domain Number and Percentage of Students by Domain Performance Level for All Students | | | | | | | |
|--|----------------|-------|---------------------|---|-----------|---|--------------------------|
| Grade Level | Well Developed | | Somewhat/Moderately | | Beginning | | Total Number of Students |
| Grade K | * | * | * | * | | | * |
| Grade 1 | * | * | * | * | * | * | * |
| Grade 2 | * | * | * | * | | | 11 |
| Grade 3 | * | * | * | * | | | * |
| All Grades | 22 | 68.75 | * | * | * | * | 32 |

| Speaking Domain Number and Percentage of Students by Domain Performance Level for All Students | | | | | | | |
|---|----------------|-------|---------------------|-------|-----------|---|--------------------------|
| Grade Level | Well Developed | | Somewhat/Moderately | | Beginning | | Total Number of Students |
| Grade K | * | * | * | * | | | * |
| Grade 1 | * | * | * | * | * | * | * |
| Grade 2 | * | * | * | * | * | * | 11 |
| Grade 3 | * | * | | | * | * | * |
| All Grades | 12 | 37.50 | 15 | 46.88 | * | * | 32 |

| Reading Domain Number and Percentage of Students by Domain Performance Level for All Students | | | | | | | |
|--|----------------|-------|---------------------|-------|-----------|---|--------------------------|
| Grade Level | Well Developed | | Somewhat/Moderately | | Beginning | | Total Number of Students |
| Grade K | * | * | * | * | | | * |
| Grade 1 | * | * | * | * | * | * | * |
| Grade 2 | * | * | * | * | * | * | 11 |
| Grade 3 | * | * | * | * | * | * | * |
| All Grades | 13 | 40.63 | 13 | 40.63 | * | * | 32 |

| Writing Domain Number and Percentage of Students by Domain Performance Level for All Students | | | | | | | |
|--|----------------|---|---------------------|-------|-----------|---|--------------------------|
| Grade Level | Well Developed | | Somewhat/Moderately | | Beginning | | Total Number of Students |
| Grade K | * | * | * | * | * | * | * |
| Grade 1 | * | * | * | * | * | * | * |
| Grade 2 | * | * | * | * | * | * | 11 |
| Grade 3 | | | * | * | * | * | * |
| All Grades | * | * | 16 | 50.00 | * | * | 32 |

Conclusions based on this data:

1.

School and Student Performance Data

Student Population

This section provides information about the school's student population.

| 2017-18 Student Population | | | |
|----------------------------|---------------------------------|------------------|--------------|
| Total Enrollment | Socioeconomically Disadvantaged | English Learners | Foster Youth |
| 317 | 56.5% | 10.1% | 0.6% |

This is the total number of students enrolled.

This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.

This is the percent of students whose well-being is the responsibility of a court.

| 2017-18 Enrollment for All Students/Student Group | | |
|---|-------|------------|
| Student Group | Total | Percentage |
| English Learners | 32 | 10.1% |
| Foster Youth | 2 | 0.6% |
| Homeless | 23 | 7.3% |
| Socioeconomically Disadvantaged | 179 | 56.5% |
| Students with Disabilities | 30 | 9.5% |






| Enrollment by Race/Ethnicity | | |
|------------------------------|-------|------------|
| Student Group | Total | Percentage |
| African American | 4 | 1.3% |
| American Indian | 1 | 0.3% |
| Asian | 5 | 1.6% |
| Filipino | 1 | 0.3% |
| Hispanic | 97 | 30.6% |
| Two or More Races | 27 | 8.5% |
| Pacific Islander | 3 | 0.9% |
| White | 179 | 56.5% |

Conclusions based on this data:

- 1.

School and Student Performance Data

Overall Performance

| 2018 Fall Dashboard Overall Performance for All Students | | |
|--|--|---|
| Academic Performance | Academic Engagement | Conditions & Climate |
| English Language Arts  Orange | Chronic Absenteeism  Red | Suspension Rate  Orange |
| Mathematics  Yellow | | |
| English Learner Progress  No Performance Color | | |

Conclusions based on this data:

1. Chronic Absenteeism has grown considerably and will be addressed through a school side positive attendance plan in 2019-2020.
2. Academic achievement in both mathematics and English language Arts continues to be a focus in professional development opportunities.

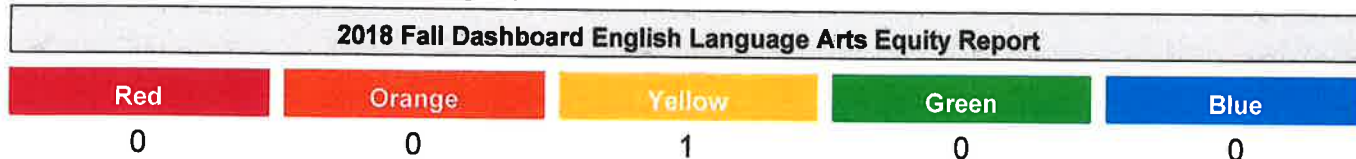
School and Student Performance Data

Academic Performance English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

| 2018 Fall Dashboard English Language Arts Performance for All Students/Student Group | | |
|--|---|--|
| <p>All Students</p> <p>Orange</p> <p>24.6 points below standard Declined -3.4 points</p> <p>65 students</p> | <p>English Learners</p> <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>9 students</p> | <p>Foster Youth</p> <p>No Performance Color</p> <p>0 Students</p> |
| <p>Homeless</p> <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>1 students</p> | <p>Socioeconomically Disadvantaged</p> <p>No Performance Color</p> <p>32.6 points below standard Declined -5.5 points</p> <p>37 students</p> | <p>Students with Disabilities</p> <p>No Performance Color</p> <p>112.8 points below standard Declined -29.1 points</p> <p>11 students</p> |

2018 Fall Dashboard English Language Arts Performance by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|---|---|--|--|
|  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students |  No Performance Color 0 Students |
| Hispanic | Two or More Races | Pacific Islander | White |
|  No Performance Color 23.5 points below standard Declined -11.2 points 19 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 6 students |  No Performance Color 0 Students |  Yellow 10.3 points below standard Increased 9.6 points 35 students |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2018 Fall Dashboard English Language Arts Data Comparisons for English Learners

| Current English Learner | Reclassified English Learners | English Only |
|--|--|---|
| Less than 11 Students - Data Not Displayed for Privacy 4 students | Less than 11 Students - Data Not Displayed for Privacy 5 students | 22.1 points below standard Maintained -0.2 points 56 students |

Conclusions based on this data:

- 1.

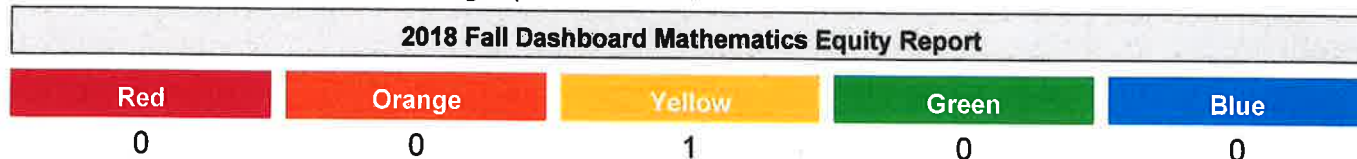
School and Student Performance Data

Academic Performance Mathematics







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

| 2018 Fall Dashboard Mathematics Performance for All Students/Student Group | | |
|---|---|--|
| <p>All Students</p>  Yellow 21.6 points below standard Declined -10.4 points 65 students | <p>English Learners</p>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 9 students | <p>Foster Youth</p>  No Performance Color 0 Students |
| <p>Homeless</p>  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students | <p>Socioeconomically Disadvantaged</p>  No Performance Color 25.4 points below standard Declined -9.2 points 37 students | <p>Students with Disabilities</p>  No Performance Color 105.5 points below standard Declined -70 points 11 students |

2018 Fall Dashboard Mathematics Performance by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|---|---|--|--|
|  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students |  No Performance Color 0 Students |
| Hispanic | Two or More Races | Pacific Islander | White |
|  No Performance Color 13.4 points below standard Declined -7.3 points 19 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 6 students |  No Performance Color 0 Students |  Yellow 11.9 points below standard Maintained -0.6 points 35 students |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2018 Fall Dashboard Mathematics Data Comparisons for English Learners

| Current English Learner | Reclassified English Learners | English Only |
|--|--|--|
| Less than 11 Students - Data Not Displayed for Privacy 4 students | Less than 11 Students - Data Not Displayed for Privacy 5 students | 22.4 points below standard Declined -10.7 points 56 students |

Conclusions based on this data:

- 1.

School and Student Performance Data

Academic Performance English Learner Progress

This section provides a view of the percent of students performing at each level on the new English Language Proficiency Assessments for California (ELPAC) assessment. With the transition ELPAC, the 2018 Dashboard is unable to report a performance level (color) for this measure.

| 2018 Fall Dashboard English Language Proficiency Assessments for California Results | | | | |
|---|------------------------|------------------------------|----------------------------|-------------------------|
| Number of Students | Level 4 Well Developed | Level 3 Moderately Developed | Level 2 Somewhat Developed | Level 1 Beginning Stage |
| 32 | 34.4% | 37.5% | 18.8% | 9.4% |

Conclusions based on this data:

- 1.

School and Student Performance Data

Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance Red Orange Yellow Green Blue Highest Performance

This section provides number of student groups in each color.

| 2018 Fall Dashboard College/Career Equity Report | | | | |
|--|--------|--------|-------|------|
| Red | Orange | Yellow | Green | Blue |

This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

| 2018 Fall Dashboard College/Career for All Students/Student Group | | |
|---|---------------------------------|----------------------------|
| All Students | English Learners | Foster Youth |
| Homeless | Socioeconomically Disadvantaged | Students with Disabilities |

| 2018 Fall Dashboard College/Career by Race/Ethnicity | | | |
|--|-------------------|------------------|----------|
| African American | American Indian | Asian | Filipino |
| Hispanic | Two or More Races | Pacific Islander | White |

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

| 2018 Fall Dashboard College/Career 3-Year Performance | | |
|---|----------------------|----------------------|
| Class of 2016 | Class of 2017 | Class of 2018 |
| Prepared | Prepared | Prepared |
| Approaching Prepared | Approaching Prepared | Approaching Prepared |
| Not Prepared | Not Prepared | Not Prepared |

Conclusions based on this data:

- 1.

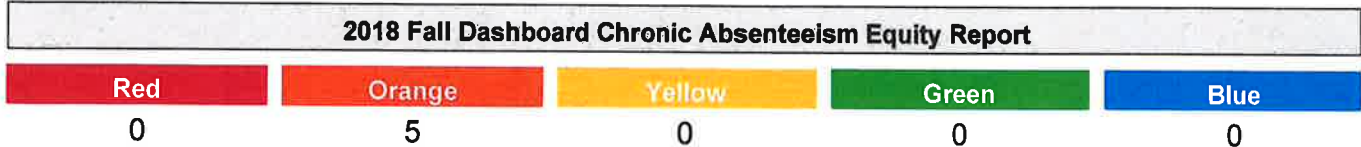
School and Student Performance Data

Academic Engagement Chronic Absenteeism







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

| 2018 Fall Dashboard Chronic Absenteeism for All Students/Student Group | | |
|---|--|--|
| <p>All Students</p>  <p>Red</p> <p>10.3% chronically absent</p> <p>Increased 3.2%</p> <p>330 students</p> | <p>English Learners</p>  <p>Orange</p> <p>11.8% chronically absent</p> <p>Increased 8.7%</p> <p>34 students</p> | <p>Foster Youth</p>  <p>No Performance Color</p> <p>Less than 11 Students - Data Not Displayed for Privacy</p> <p>2 students</p> |
| <p>Homeless</p>  <p>No Performance Color</p> <p>14.8% chronically absent</p> <p>Declined 12.5%</p> <p>27 students</p> | <p>Socioeconomically Disadvantaged</p>  <p>Orange</p> <p>10.5% chronically absent</p> <p>Maintained 0%</p> <p>190 students</p> | <p>Students with Disabilities</p>  <p>Orange</p> <p>20% chronically absent</p> <p>Increased 12.3%</p> <p>40 students</p> |

2018 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|---|---|--|---|
|  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 4 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 5 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students |
| Hispanic | Two or More Races | Pacific Islander | White |
|  Orange 10.1% chronically absent Increased 4.7% 99 students |  No Performance Color 13.8% chronically absent Increased 13.8% 29 students |  No Performance Color Less than 11 Students - Data Not Displayed for Privacy 3 students |  Orange 9% chronically absent Increased 1.9% 188 students |

Conclusions based on this data:

1. School attendance will be improved through focused education of parents about the importance of their child being in school (School newsletters, class communications, school events, social media)
2. School attendance will be improved through focused efforts to curb chronic absenteeism. (personal phone calls by the Principal, home visits by staff, inclusion of local law enforcement)
3. School attendance will be improved through focused approach to make students feel safe, welcome and valued at school. (engaging curriculum, social emotional learning, mentoring program, incentives and rewards)

School and Student Performance Data

Academic Engagement Graduation Rate

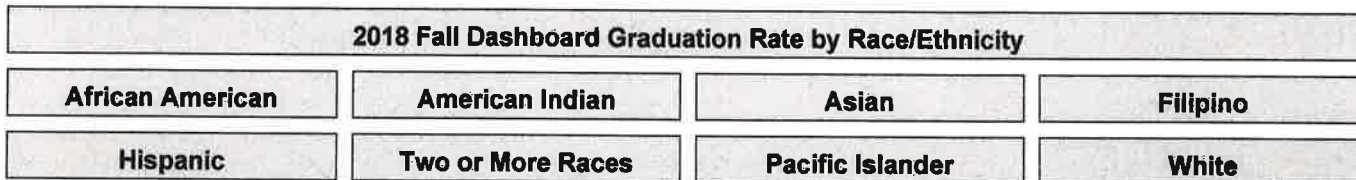
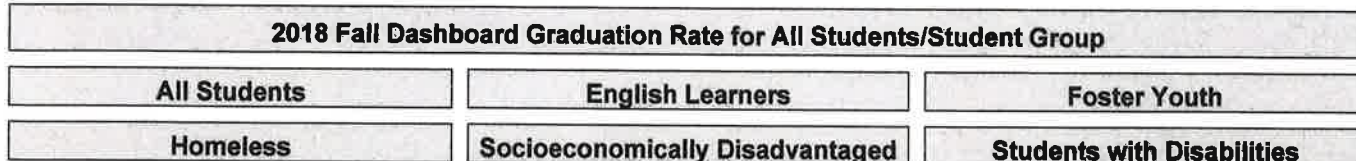
The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance Red Orange Yellow Green Blue Highest Performance

This section provides number of student groups in each color.



This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.



This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.



Conclusions based on this data:

- 1.

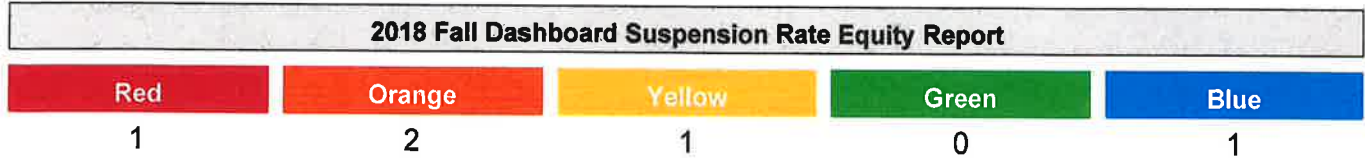
School and Student Performance Data

Conditions & Climate Suspension Rate







The performance levels are color-coded and range from lowest-to-highest performance in the following order:











This section provides number of student groups in each color.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

| 2018 Fall Dashboard Suspension Rate for All Students/Student Group | | |
|---|---|---|
| <p>All Students</p>  <p>Orange</p> <p>2.1% suspended at least once</p> <p>Increased 1.5%</p> <p>337 students</p> | <p>English Learners</p>  <p>Blue</p> <p>0% suspended at least once</p> <p>Maintained 0%</p> <p>35 students</p> | <p>Foster Youth</p>  <p>No Performance Color</p> <p>Less than 11 Students - Data Not 2 students</p> |
| <p>Homeless</p>  <p>No Performance Color</p> <p>3.6% suspended at least once</p> <p>Increased 3.6%</p> <p>28 students</p> | <p>Socioeconomically Disadvantaged</p>  <p>Orange</p> <p>1.6% suspended at least once</p> <p>Increased 1%</p> <p>191 students</p> | <p>Students with Disabilities</p>  <p>Orange</p> <p>5% suspended at least once</p> <p>Increased 5%</p> <p>40 students</p> |

2018 Fall Dashboard Suspension Rate by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
|---|---|--|--|
|  No Performance Color Less than 11 Students - Data 4 students |  No Performance Color Less than 11 Students - Data 1 students |  No Performance Color Less than 11 Students - Data 5 students |  No Performance Color Less than 11 Students - Data 1 students |
| Hispanic | Two or More Races | Pacific Islander | White |
|  Yellow 1% suspended at least once Increased 1% 101 students |  No Performance Color 0% suspended at least once Maintained 0% 30 students |  No Performance Color Less than 11 Students - Data 3 students |  Red 3.1% suspended at least once Increased 2.1% 192 students |

This section provides a view of the percentage of students who were suspended.

2018 Fall Dashboard Suspension Rate by Year

| 2016 | 2017 | 2018 |
|------------------------------|------------------------------|------------------------------|
| 3.1% suspended at least once | 0.6% suspended at least once | 2.1% suspended at least once |

Conclusions based on this data:

1. Consequences for school infractions will be addressed with measures short of suspension. (Inclusion of FRC support, Parent meetings, and exploration into restorative justice activities)
2. Early intervention activities to support students coming to our school with at-risk patterns of behavior will be implemented. (intake meetings at foster homes, McKinney Vento student support groups, FAST Program and targeted counseling)

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

English Language Arts/Literacy

LEA/LCAP Goal

Improve student achievement for all students.

Goal 1

Increase the Overall Achievement for All Students achieving at the Standard Met or Exceeded level by 3%.

Identified Need

The CAASPP Overall Achievement in English Language Arts/Literacy has shown growth in the percent of students that exceed standards from previous years. 16.67% up from the previous year of 15.79%

The CAASPP Overall Achievement in English Language Arts/Literacy has remained constant at 27% in the Not Met category from previous years.

Two subgroups exhibited a decline of percentage students that exceed standards from previous years (Writing, and Listening).

Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
|--|-------------------------|------------------|
| Increase Standards Exceeded and Standards Met in Overall Achievement by 3% | 42.43% | 45.43% |
| Increase the percentage of students Above Standard in Writing by 3% | 10.61% | 13.61 |
| Increase the percentage of students Above Standard in Listening by 3% | 19.70% | 22.07% |
| Decrease the percentage of students in the Reading Standard Not Met by 3% | 27.27% | 24.27% |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity
(Identify either All Students or one or more specific student groups)

All students in Third Grade
All students in TK-3 that participate in Reading

Strategy/Activity

Continue developing instructional skills in the adopted ELA program, Wonders.
Develop test taking skills and technology automaticity through the use of 1;1 devices in grades 2 and 3.
Focus writing on genres, develop rubrics for assessment/instruction, blind scoring, supporting dialogue and planning.
Incorporation of Listening activities into class instruction. (Use of Centers, listening centers, paired reading, Daily 5, Books on tape)
Actively seek out students in the Standards Not Met category for intervention and support.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

0

None Specified
1000-1999: Certificated Personnel Salaries
Personnel

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

English Language Arts/Literacy

LEA/LCAP Goal

Improve student achievement for all students.

Goal 2

Increase the percentage of students Above Standard in Writing by 3%.

Identified Need

Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
|---|-------------------------|------------------|
| Increase the percentage of students Above Standard in Writing by 3% | 10.61% | 13.61% |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students in grades TK-3

Strategy/Activity

Implement all parts of the adopted ELA program, Wonders.
 Focus writing on genres, one per trimester.
 Develop rubrics for assessment/instruction.
 Complete intergrade blind scoring of writing samples.
 Identify Anchor Papers for modeling.
 Plan and hold staff development and program improvement meetings.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

0.00

Source(s)

None Specified
1000-1999: Certificated Personnel Salaries
Personnel

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Mathematics

LEA/LCAP Goal

Improve student achievement for all students.

Goal 3

Increase CAASPP Results (All Students) in Overall Achievement for All Students Standard Exceeded by 3%.

Identified Need

The CAASPP Overall Achievement in Mathematics has shown a decline in the percent of students that exceed standards from previous years. 7.58%, down from the previous year of 10.53%
The CAASPP Overall Achievement in Mathematics grew from 19.74% to 33.33% in the Not Met category from the previous year.

Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
|--|-------------------------|------------------|
| The CAASPP Overall Achievement in Mathematics : Standards Exceeded | 7.58% | 10.58 |
| The CAASPP Overall Achievement in Mathematics : Standards Not Met | 33.33% | 30.00% |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students TK-3

Strategy/Activity

Utilize My Math and trimester assessments to inform instructional decisions.
Incorporate mathematics instructional strategies into staff development opportunities.
Promote workshops and training for staff.
Explore a variety of instructional math programs for computers.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) | Source(s) |
|-----------|---|
| 0.00 | None Specified 1000-1999: Certificated Personnel Salaries Personnel |

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Mathematics

LEA/LCAP Goal

Improve student achievement for all students.

Goal 4

Raise CAASPP Scores in 19-20 in Mathematics Above Standard in Communicating Reasoning by 3%.

Identified Need

Need to strengthen conceptual development of numbers: Number sense.

Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
|--|-------------------------|------------------|
| Communicating Reasoning: Above Standard | 15.15% | 18.15% |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students TK-3

Strategy/Activity

Utilize My Math and trimester assessments to inform instructional decisions.
Christine Tondevoid courses and training in Math Talk.
Seek a variety of Math computer programs for lab and 1:1 devices.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) | Source(s) |
|-----------|----------------|
| 0.00 | None Specified |

**1000-1999: Certificated Personnel Salaries
Personnel**

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

LEA/LCAP Goal

Goal 5

Identified Need

Annual Measurable Outcomes

Metric/Indicator

Baseline/Actual Outcome

Expected Outcome

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

0.00

None Specified

1000-1999: Certificated Personnel Salaries
Personnel

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

| Description | Amount |
|---|--------|
| Total Funds Provided to the School Through the Consolidated Application | \$ |
| Total Federal Funds Provided to the School from the LEA for CSI | \$ |
| Total Funds Budgeted for Strategies to Meet the Goals in the SPSA | \$0.00 |

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

| Federal Programs | Allocation (\$) |
|------------------|-----------------|
|------------------|-----------------|

Subtotal of additional federal funds included for this school: \$

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

| State or Local Programs | Allocation (\$) |
|-------------------------|-----------------|
| None Specified | \$0.00 |

Subtotal of state or local funds included for this school: \$0.00

Total of federal, state, and/or local funds for this school: \$0.00

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

| Funding Source | Amount | Balance |
|---|---------|----------|
| Title III Part A: Language Instruction for LEP Students | 4000.00 | 4,000.00 |
| Title III Immigrant Education Program | 1000.00 | 1,000.00 |
| Title I | 7700.00 | 7,700.00 |
| General Education | 4000.00 | 4,000.00 |
| Title I | 3000.00 | 3,000.00 |
| Title I | 3000.00 | 3,000.00 |
| ASB | 3000.00 | 3,000.00 |
| General Education | 7000.00 | 7,000.00 |
| None Specified | | |
| None Specified | | |

Expenditures by Funding Source

| Funding Source | Amount |
|----------------|--------|
| None Specified | 0.00 |

Expenditures by Budget Reference

| Budget Reference | Amount |
|--|--------|
| 1000-1999: Certificated Personnel Salaries | 0.00 |

Expenditures by Budget Reference and Funding Source

| Budget Reference | Funding Source | Amount |
|--|----------------|--------|
| 1000-1999: Certificated Personnel Salaries | None Specified | 0.00 |

Expenditures by Goal

Goal Number

| |
|--------|
| Goal 1 |
| Goal 2 |
| Goal 3 |
| Goal 4 |
| Goal 5 |

Total Expenditures

| |
|------|
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 1 Classroom Teachers
- 2 Other School Staff
- 3 Parent or Community Members
- 0 Secondary Students

| Name of Members | Role |
|-----------------|----------------------------|
| Peter Towne | Principal |
| Genae Belding | Classroom Teacher |
| Bobbi Brown | Other School Staff |
| Trish Craig | Other School Staff |
| Jennifer Hood | Parent or Community Member |
| Skyler Infield | Parent or Community Member |
| Eric Hebert | Parent or Community Member |
| Mathew Stineman | Parent or Community Member |

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.


Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

| Signature | Committee or Advisory Group Name |
|---|------------------------------------|
|  9/12/19 | English Learner Advisory Committee |

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 10/4/17.

Attested:



| |
|---|
| Principal, Peter Towne on 9/11/2019 |
| SSC Chairperson, Chairperson - on 9/11/2019 |

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

Instructions: Linked Table of Contents

The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.

[Stakeholder Involvement](#)

[Goals, Strategies, & Proposed Expenditures](#)

[Planned Strategies/Activities](#)

[Annual Review and Update](#)

[Budget Summary](#)

[Appendix A: Plan Requirements for Title I Schoolwide Programs](#)

[Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements](#)

[Appendix C: Select State and Federal Programs](#)

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Purpose and Description

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

Purpose

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Description

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Stakeholder Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

[This section meets the requirements for TSI and ATSI.]

[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]

Resource Inequities

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]

Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

[Completing this section fully addresses all relevant federal planning requirements]

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school's identification.]

[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school's identification.]

Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the "Strategy/Activity #" for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency's budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]

[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]

Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

[This section meets the requirements for CSI.]

[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]

Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

[This section meets the requirements for CSI, TSI, and ATSI.]

[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Annual Review

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]

Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- **Total Funds Provided to the School Through the Consolidated Application:** This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- **Total Funds Budgeted for Strategies to Meet the Goals in the SPSA:** This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

- Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved; and
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)**
- 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--**
 - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards**
 - b. use methods and instructional strategies that:**
 - i. strengthen the academic program in the school,**
 - ii. increase the amount and quality of learning time, and**
 - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.**
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:**
 - i. strategies to improve students' skills outside the academic subject areas;**
 - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;**
 - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;**
 - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and**
 - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.**
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.**
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).**
- 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;**
 - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and**
 - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.**

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

Appendix B:

Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Stakeholder Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
2. Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseinvestment.pdf>);
3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Stakeholder Involvement).

The TSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
2. Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseinvestment.pdf>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

Additional Targeted Support and Improvement

A school identified for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Identified for School Improvement

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

Programs included on the Consolidated Application: <https://www.cde.ca.gov/fg/aa/co/>

ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>

Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

Developed by the California Department of Education, January 2019